

CHESTERFIELD COUNTY BOARD OF SUPERVISORS AGENDA

Meeting Date: May 15, 2024

Extract Item Number: 19.A.

To Consider FY25-FY30 Secondary Road Six-Year Plan and FY25 Secondary Road Improvement Budget; Appropriation of Funds and Authorization to Proceed

Board Action Requested:

Hold a public hearing to consider the FY25-FY30 Secondary Road Six-Year Plan and FY25 Secondary Road Improvement Budget, and adopt resolutions approving the FY25-FY30 Secondary Road Six-Year Plan, the FY25 Secondary Road Improvement Budget, and Rural Addition project (Attachment D), and to appropriate funds and give authorization to proceed.

Summary of Information:

FY25 – FY30 Secondary Road Six-Year Plan: State statute requires the Board of Supervisors to update, every two years, jointly with the Virginia Department of Transportation (VDOT), a six-year plan identifying improvements that are anticipated to be made to the secondary road system in the county. The recommended FY25 – FY30 Secondary Road Six-Year Plan (the Plan) has been developed by VDOT and staff based on projected revenues of approximately \$953,545 per year, plus an average of \$12,700 per year which must be used for hard surfacing unpaved roads. A summary of the recommended plan is shown in Attachment A. The following projects are proposed as additions to the Plan with secondary allocations:

Old Gun Road Short-Term Safety Improvements - \$150,000

Old Gun Road Shoulder Wedging - \$1,000,000

Current revenue sharing projects are included in the Plan to allow secondary funds to be used should project budgets increase.

FY25 Secondary Road Improvement Budget:

Each year, VDOT requests that the Board of Supervisors approve a Secondary Road Improvement Budget. The budget reflects the first year of the Six-Year Plan and identifies specific project allocations for the fiscal year.

The following projects are recommended for funding in FY25: Woodlake Village Parkway Pedestrian Tunnel Repairs, Belcherwood Road Paving, River Road at Winterpock Creek Bridge Repair, Old Gun Road Shoulder Wedging, Bellwood Road Turnaround, Weight-Restricted Bridge Renewal, Traffic Calming,

Miscellaneous Traffic Engineering Services and the To-Be Determined/Contingency fund. Attachment C identifies the projects and allocations for the FY25 Secondary Road Improvement Budget. Appropriation of Funds and Authorization to Proceed:

For the following projects, Old Gun Road Shoulder Wedging and Bellwood Road Turnaround, staff recommends the Board take the following action: 1.

Appropriate anticipated VDOT reimbursements in the amounts shown for the following projects: a. Old Gun Road Shoulder Wedging - \$1,000,000 b. Bellwood Road Turnaround - \$500,000; 2. Authorize the County Administrator to enter into permits, agreements, and contracts acceptable to the County Attorney; 3. Authorize the County Administrator to proceed with engineering, right-of-way acquisitions, including the advertisement of eminent domain public hearings, if necessary, and to accept the conveyance of right-of-way and easements that are required; and 4. Authorize the Chairman of the Board of Supervisors and County Administrator to execute easement agreements for the relocation of utilities. 5. Authorize the Procurement Director to proceed with the advertisement for construction contracts.

Preparer:

Chessa Walker, Director of Transportation

PROJECT FROM - TO DESCRIPTION ALLOCATION

OLD GUN ROAD SHOULDER WEDGING OLD GUN ROAD IMPROVEMENTS
\$250,000

OLD GUN RD SHORT-TERM SAFETY IMPROVEMENTS : POLE-MOUNTED
SPEED DISPLAYS, SELECTIVE TREE REMOVAL \$150,000